

STATE OF NEW JERSEY  
DEPARTMENT OF COMMUNITY AFFAIRS  
DIVISION OF LOCAL GOVERNMENT SERVICES  
BUREAU OF AUTHORITY REGULATION  
TRENTON, N.J.

CERTIFICATION OF AMENDED FY 2019 BUDGET

**Mount Laurel Township Municipal Utilities Authority**  
**Resolution 2019-08-102 Amending the FY 2019 Operating Budget**  
**Amendment Resolution Adopted on August 15, 2019**

It is hereby certified that the amendment attached hereto complies with the requirements of law, and approval is given pursuant to N.J.A.C. 5:31-2.8.

Department of Community Affairs  
Division of Local Government Services  
Paul D. Ewert, Supervising Municipal Finance Auditor

By Paul D. Ewert CPA, RMA  
For: Director of Division of Local Government Services

Date August 19, 2019

Attachments

**MOUNT LAUREL TOWNSHIP MUNICIPAL UTILITIES AUTHORITY**

**Resolution No 2019-08-102**

**RESOLUTION ADOPTING AMENDED BUDGET FOR FISCAL YEAR 2019**

WHEREAS, the Mount Laurel Township Municipal Utilities Authority has adopted the Fiscal Year 2019 Authority Budget on May 17, 2018 and

WHEREAS, the Mount Laurel Township Municipal Utilities Authority finds it necessary to adopt an amended Fiscal Year 2019 Authority Budget, as follows:

	<b><u>From</u></b>	<b><u>To</u></b>
<b><u>Anticipated Revenue:</u></b>		
<b><u>Operating Revenues:</u></b>		
Service Charges	\$18,455,844	\$17,228,404
Connection fees	\$ 1,385,348	\$ 1,995,900
Other Operating revenue	\$ 1,325,148	\$ 1,391,700
<b>Non-Operating Revenues</b>	\$ 756,120	\$ 945,868
<b>Total Anticipated Revenues</b>	<b>\$21,922,460</b>	<b>\$21,561,872</b>
<b><u>Budgeted Appropriations:</u></b>		
<b><u>Operating Appropriations:</u></b>		
Administration – Personnel		
Salaries & Wages	\$ 808,000	\$ 979,800
Fringe Benefits	\$ 410,323	\$ 481,579
Administration – Other	\$ 972,815	\$ 927,985
Cost of Providing Services – Personnel		
Salaries & Wages	\$ 3,758,200	\$ 3,529,000
Fringe Benefits	\$ 1,881,340	\$ 1,742,201
Cost of Providing Services – Other	\$ 7,016,250	\$ 5,916,565
Total Principal Payments on Debt Service	\$ 1,782,639	\$ 1,782,639
<b><u>Non-Operating Appropriations</u></b>	<b>\$ 5,680,895</b>	<b>\$ 6,590,105</b>
<b>Total Appropriations &amp; Accum. Deficit</b>	<b>\$22,310,462</b>	<b>\$21,949,874</b>
Unrestricted Net Assets Utilized:		
Municipality/County Appropriation	\$ 388,002	\$ 388,002
Other	\$ 0	\$ 0
<b>Total net appropriations</b>	<b>\$21,922,460</b>	<b>\$21,561,872</b>

**NOW, THEREFORE BE IT RESOLVED**, by the Commissioners of the Mount Laurel Township Municipal Utilities Authority that the Fiscal Year 2019 adopted Budget is hereby amended as detailed above, and

**BE IT FURTHER RESOLVED**, that the Board's secretary is hereby directed to submit a copy of this resolution to the Director of Local Government Services for adoption as part of the Authority's Fiscal Year 2019 budget.

MOUNT LAUREL TOWNSHIP  
MUNICIPAL UTILITIES AUTHORITY

By: *Cheryl Coco Capri*  
Cheryl Coco-Capri, Chairwoman

Attest:

*Dennis E. Riley*  
Dennis Riley, Secretary

August 15, 2019

**Governing Body**

**Recorded Vote**

Member:	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Absent</u>
Cheryl Coco-Capri	✓			
John Francescone				✓
Dennis Riley	✓			
Christopher Smith	✓			
Elwood Knight	✓			

This Resolution was adopted at a meeting of the Mount Laurel Township Municipal Utilities Authority held on August 15, 2019.